

COUNTY OF KAUA'I

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT 2016 (CAPER)

**REPORTING PERIOD
JULY 1, 2016 THROUGH JUNE 30, 2017**

Prepared By:
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The County utilized CDBG funds to provide additional funding to continue the increase in overnight capacity at the existing emergency homeless shelter for an additional twenty (20) individuals experiencing homelessness. The County is a designated Housing Trust Fund subgrantee and will receive funds to increase and preserve the supply of decent, safe, and sanitary affordable housing for primarily extremely low-income (30% AMI) households.

CDBG Outcomes:

Availability/Accessibility - YWCA Family Violence Shelter completed their project to implement energy conservation measures to serve women and children of domestic violence and Hofgaard Park ADA Improvements will be completed in the next fiscal year.

Affordability - Through the County's homebuyer programs and revolving loan funds, and the Homeownership Education and Counseling Project, low- to moderate- income individuals and families have increased their opportunity to become first-time homebuyers.

Sustainability - Public Service projects funded by CDBG not only meet the goal of sustainability, but more importantly, individuals: 1) maintained sobriety; 2) increased employment skills through job training and coaching in order to acquire gainful employment; 3) contributed to the community through volunteer services; 4) gained parenting and life skills; and 5) maintained an independent lifestyle with dignity.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and

explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
A-1	Administration	CDBG: \$ / Housing Trust Fund: \$75000	Other	Other	2	2	100.00%	2	0	0.00%
FH-1	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	12	137	1,141.67%			
FH-1	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		60	75	125.00%
H-1	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	8	20	250.00%			
H-2	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	8	0	0.00%			
H-3	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	75	35	46.67%			
HO-1	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	1	10.00%	1	1	100.00%

HO-1	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	2		1	2	200.00%
HO-2	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	13	130.00%			
HO-3	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	125	28	22.40%	10	15	150.00%
HO-4	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%			
HR-1	Affordable Housing	CDBG: \$ / Housing Trust Fund: \$1350000	Rental units constructed	Household Housing Unit	40	90	225.00%	5	0	0.00%
PF-1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	1306	261.20%	170	31	18.24%
PF-1	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
PF-1	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
PF-2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	33	6.60%			

PF-2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		42	0	0.00%
PS-1	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	749	374.50%	133	169	127.07%
PS-1	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	674		0	674	
PS-1	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		20	20	100.00%
PS-2	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	12	0	0.00%			
PS-2	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	18		14	18	128.57%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The entire annual allocation of CDBG funds (\$696,697.00) were used to meet nine (9) annual goals identified in the Annual Action Plan 2016. All activities were qualified based on the needs assessment and high priority in the 5-year Consolidated Plan 2015-2020. Of the nine (9) high priority categories this reporting period: Administration (A-1), Non-Housing Community Development (FH-1), Affordable Housing (HO-1, HO-2, HO-3), and Non-Housing Community Development (PF-1, PF-2, PS-1, PS-2), most exceeded one hundred percent completion. Additionally, the County is

working towards priorities and objectives identified in the 2015-2020 Strategic Plan and expected in future year's goals.

Additionally, goal HO-2 added 13 self-help homeowner housing through Kauai Habitat for Humanity, Eleele Iluna Subdivision. Goal HR-1 added 30 newly constructed rental housing units for seniors at Kanikoo phase 2.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	293
Black or African American	41
Asian	84
American Indian or American Native	11
Native Hawaiian or Other Pacific Islander	318
Total	747
Hispanic	62
Not Hispanic	818

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Data on race is not obtained for public facility projects, rather the number served is based on data from the American Community Survey (ACS) 2006-2010 by County census tract group numbers for the area. Fair housing workshops conducted throughout the year does not request race or ethnicity information from attendees.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	3,975,400	1,449,115
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Housing Trust Fund	Housing Trust Fund	1,425,000	
Other	Other		

Table 3 - Resources Made Available

Narrative

CDBG "Resources Made Available" reflects the annual allocation of \$696,697 and revolving loan funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Island of Kauai	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The County uses the American Community Survey (ACS) on LMSID by State - All block groups based on 2006-2010 dataset, as required. There were five (5) area-benefit projects this reporting year. The County does not use a formula for allocating funds. CDBG funds are allocated through a competitive application which scores and ranks applications for eligibility, project readiness, experience and qualifications, and priorities. One hundred percent of the allocation for CDBG and HOME funds are invested islandwide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funded projects leveraged over \$344,000 in other private, state, federal, non-federal and in-kind funds. Other sources used to support the objectives of the Annual Action Plan include: Low-Income Housing Tax Credits, Section 8 Housing Choice Vouchers, Economic Development Initiative, U.S. Department of Agriculture Rural Development programs, private foundations, state CIP funds, and County funds.

To meet the housing needs of Kauai County, there are various public housing for elderly and families developed with funding or support from federal, state or county resources. The following is a list of County-owned or leased land or property that could meet housing needs identified in the plan:

- 1) Kalepa Village I, II, III, IV - existing; 180 affordable rental units.
- 2) Pa'anau Village I & II - existing; 110 affordable rental units.
- 3) Kaniko'o (Rice Camp Senior Housing), Phase I - 60-unit affordable rental complex for seniors 62 years or older; Phase II - completed in November 2016 with 30 additional units.
- 4) Lima Ola - 75 acres for workforce housing development; could potentially develop 550 affordable homes of various units types to include single-family detached units, duplexes and small-lot units intended for aging in place; 201H application has been approved; project received approval from LUC.
- 5) Koa'e (Kukui'ula) - 11 acres for workforce housing development with 150 units of residential density; HOME funding for development.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	3	3
Number of Special-Needs households to be provided affordable housing units	0	0
Total	3	3

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	14
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	9	3
Total	9	17

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Actual figures report on CDBG funding only (Goals: HO-3 and HO-1), administered by the Housing Agency. Other funding sources administered by the County are detailed in the narrative section.

Discuss how these outcomes will impact future annual action plans.

Goals stated in an Annual Action Plan can be exceeded through the Citizen Participation Plan which puts forth policies and procedures for citizen participation in the administration of the CDBG Program. Changes in dollar allocation or new activities are possible through appropriate approvals, notice to the public for amendments and public comment periods in order to meet and exceed the goals of CDBG and HOME programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	14	0
Moderate-income	9	0
Total	23	0

Table 7 – Number of Households Served

Narrative Information

Table 5:

Number of non-homeless HH to be provided affordable housing units = 3 (moderate income) consisting of 2 mortgage loans and 1 home purchase via the County's leasehold program and CDBG funding.

Table 6:

Number of HH supported through the production of new units = 14 (low income) new self-help housing at Kauai Habitat for Humanity through CDBG invested funds for infrastructure in program years 2009-2011.

Number of HH supported through the acquisition of existing units = 3 (moderate income) through the County's Homebuyer Loan Program (2 loans) and Home Purchase Program (1 home purchase).

Additionally:

Number of HH supported through acquisition of existing units = 6 (moderate income) HH obtained homeownership through Hawaiian Community Assets, Inc. who provided CDBG funded homebuyer education and counseling activities.

The number of HOME actual should reflect 30 new affordable rental units for seniors 62 years or older, funded by HOME Investment Partnership Program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Various agencies on the island have outreach programs to provide comprehensive geographic coverage to the community. Local agencies contracted by the State sought unsheltered homeless on beaches, in parks, on the streets, and other places where the homeless congregate.

The agencies that provided outreach programs help to facilitate a more stable living condition through access to both transitional and permanent housing. The jurisdiction has made progress in coordinating homeless outreach services through an establishment of a Coordinated Entry System (CES).

Case Conferencing (CC) is currently being held with outreach workers. CC is held monthly to provide status on families and/or singles that are difficult to locate, or have chosen to not work with the provider assigned. In addition to regular coordination between outreach providers, homeless outreach services have been intergrated in the State's approach to address homeless encampments on public lands.

Outreach workers disperse to the field prior to State enforcement efforts in order to assess the needs of homeless families or individuals and provide assistance with transportation and access to shelter, transitional housing and/or permanent housing resources.

In 2017 Hawaii Statewide Homeless Point-in-Time (PIT) count was conducted on January 22, 2017. The PIT Count revealed Statewide there was an overall 9% decrease in the number of homeless individuals from 7,921 persons in 2016 to 7,220 persons in 2017. The 2017 Homeless PIT count for Kauai County is 412 total individuals, of which 115 was sheltered and 297 were unsheltered, a 7% decrease from the previous year's County total of 442.

Kauai County's household summary shows that there were a total of 249 singles. Of that number, 33 or 13% were sheltered and 216 or 87% were unsheltered. There was a total of 163 homeless individuals, of that 82 or 50% were sheltered and 81 or 50% were unsheltered. There was a total of 38 family households of which 19 or 50% were sheltered and 19 or 50% were unsheltered.

The 7% decrease in the County's homeless numbers of individuals and families can be attributed to the following: 1) the collaborative efforts of the local CoC participating agencies; 2) the increase numbers in volunteers, agencies and County agencies that participate in the Kauai PIT process; 3) the release and increase of Housing Choice Vouchers (Sect. 8) and Tenant Based Rental Assistance (TBRA) vouchers; and 4) support services to landlords accepting homeless tenants.

Addressing the emergency shelter and transitional housing needs of homeless persons

In addition to expanding the current shelter capacity, the jurisdiction advocated for new funding in the Fiscal Year 2018 budget for Rapid Re-Housing and Permanent Supportive Housing, which will be targeted to individuals and families currently residing in emergency and transitional shelter. By Targeting Rapid Re-Housing resources in this way, the jurisdiction will increase efficiency within the existing shelter system, and accelerate placement for households into permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County of Kauai homeless service advocates supported the passage of House Bill 100 (HB 100), which increases resources for Housing First and Rapid Re-Housing. HB 100 passed the Senate Budget, funded for FY 18 only. Other House Bills supported but did not pass were HB 527, Mobile Clinics - Mobile clinics to serve homeless population and HB 844, Safe Places for Youths - to coordinate a network that youth can access for safety and receive advice, guidance and services.

Beyond the additional financial resources for specific populations, the County also engaged in long-term planning to address the needs of specialized population. The State contracted with Aloha United Way to continue community development meetings to determine long term strategies for specific homeless sub populations, including: 1) youth aging out of foster care; 2) individuals discharged from jail or prison; and 3) individuals discharged from hospitals or mental health facilities.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Continued advocacy from the State and homeless advocates resulted in increased funding in FY 2017 for the expansion of the State Housing First (HF) program to the neighbor islands, as well as an increase in funding to Rapid Re-Housing. These two programs support the rapid transition of homeless individuals and families to permanent housing by providing a combination of housing subsidies and targeted supportive services. Additionally, customized systems such as Coordinated Entry System (CES) have been implemented in the neighbor island communities. Since the implementation of the CES, Kauai County has housed 10 homeless families.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Refer to the State of Hawaii Annual Action Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County continued its efforts to outreach to various public housing sites by providing brochures and flyers on first-time homebuyer loan programs and homeownership education and counseling.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County continues to bring awareness and education to the public on relevant issues on fair housing through landlord and tenant workshops and informational meetings.

Tax Policy – There were no actions or reform steps during the reporting period.

Land Use Controls -- The Housing Agency continues to support efforts that streamline the planning, zoning and permitting process through the administration of the County's 201-H policy and processing of development exemptions for eligible applicants that develop at least 51% of the total project units as affordable housing.

Affordable Housing Task Force – The Housing Agency continues to assist private developers through it's the Affordable Housing Task Force. The Task Force consists of representatives from County line review agencies and provides a private developer the opportunity to dialogue and receive feedback to help streamline project review time.

Expedited Permitting – The Housing Agency, under authority of the Mayor, continues to recommend expedited permitting for affordable housing projects. Projects so designated will be given preferential permitting by review agencies.

Fee and Charges -- The Housing Agency continues to administer requests for waivers of fees and charges allowed for affordable housing pursuant to Kauai County Code for building permits, sewer connection fees, environmental impact assessment fees, etc.

Growth Limits -- Continues to support the development of comprehensive planning for the island's communities consistent with the general plan update. Endorse planning principles that integrate reasonable growth principles.

Policies that Affect the Return on Residential Investment -- The County will impose deed restrictions on the transfer of dwelling units according to the minimum requirements of Ordinance No. 860. This deed restriction requires owner occupancy of the units. If the owner wishes to sell their unit within a buyback period, the unit must be first offered to the County at a price determined by a prescribed formula.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The following actions were taken by the County:

- invested revolving loan funds to increase homeownership through low-cost, low-interest mortgage loans and home purchases through the County's leasehold program (HBLP and HPP);

- invested federal resources to renovate and implement energy efficiency measures at the domestic violence family shelter (YWCA of Kauai);

- invested federal resources to increase economic development, increase bed capacity at the homeless emergency shelter, assist students with disabilities, and individuals suffering from substance abuse.

- utilized the County's Fast Track Permitting for Workforce Housing Projects in order to accelerate development for new affordable housing;

- selected applications that seek funding by non-profit organizations consistent with the Consolidated Plan objectives and priorities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County will continue to address lead-based paint to:

- comply with federal guidelines under 24 CFR 35 for testing and abating lead-based paint hazards in projects receiving federal assistance;

- require owner participants in the Section 8 Rental Assistance Program to certify that they will advise the County and tenant-family of any lead-based paint on surface of homes used to participate in the program;

- provide each tenant participant in the Section 8 Rental Assistance Program and participants in the Home Buyer Loan Program and Home Purchase Program with a copy of the EPA Bulletin, "Protect Your Family From Lead in Your Home"; and

- abate lead-based paint on structures undergoing major renovation with financing through government programs, such as HOME and CDBG, and provide technical assistance in the abatement design and construction process.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County operates a Family Self-Sufficiency (FSS) Program that assists Section 8 Housing Choice Voucher participants develop skills, abilities and self-confidence needed to find and maintain jobs which pay adequate wages in order to minimize the need for public assistance.

The following actions were taken by the County:

- provided funds to non-profit and social service organizations that strengthen families (Women in Need, Kauai Economic Opportunity, Inc., Ho'omana);

- awarded CDBG funds to organizations that provide protective services for children and adults (YWCA of Kauai); and

- provided CDBG funds to organizations for job training, business and financial management for small business owners or individuals who want to start a microenterprise business (HCDC).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County will continue to utilize the new Fast Track Permitting for Workforce Housing Projects that will speed the permitting process on projects with at least 51% affordable units.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County:

-conducted public meetings in which citizens, agencies and interested parties are given the opportunity to provide input and participate in recommendations for projects and new activities, community needs and strategies.

-provided technical assistance to social service agencies interested in applying for federal CDBG funds.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County is required to submit a certification that it will affirmatively further fair housing, which means that it will conduct an analysis to identify impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis of actions in this regard.

In a collaborative effort, all Counties statewide recently received an updated Analysis of Impediments (AI) Report contracted and produced by the University of Hawaii Center on Disability Studies.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County monitors all programs (HOME, CDBG, Affordable Housing Tax Credits, etc.) assisted activities in various stages of project implementation, upon completion, and throughout the applicable periods of affordability, which can extend for 20 years or longer. Agreements are executed to impose requirements for the federal assistance provided. The County Housing Agency meets preliminarily with its subrecipients and/or developers to discuss grants and/or contract requirements prior to agreement execution and disbursement of funds. Monitoring includes but not limited to:

Income Monitoring: Semiannual and annual monitoring of tenant files to verify that income eligibility is processed correctly and at required intervals. Monitoring focuses on resolving discrepancies with tenant income verifications, premature unit placements prior to eligibility determination, and missing source documentation. Income monitoring also includes periodic housing quality inspections.

Program Monitoring: Desk review and site monitoring is performed to ensure that fund recipients are complying with grant requirements. Program monitoring may include reviewing files for CDBG national objective compliance, income and program eligibility, job creation and retention records, cash management records, and fair housing compliance.

Subrecipient Monitoring: Subrecipient audit reviews are conducted to monitor administration requirements that apply to the use of federal funds for CDBG activities.

Labor Standards: Laborers and mechanics employed by contractors and subcontractors on construction projects in excess of \$2,000 and financed in whole or in part with CDBG funds, must be paid prevailing wages in accordance with the U.S. Department of Labor prevailing wage rates and fringe benefits. Labor standard monitoring is performed to review weekly contractor payroll to document wage compliance, and includes on-site employee interviews.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County has complied with its Citizen Participation Plan to provide an opportunity for citizens to comment on the Consolidated Annual Performance Evaluation Report (CAPER). A public notice

appeared in The Garden Island Newspaper on September 8, 2017 with a 15-day comment period that will end on September 25, 2017.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the program objectives.

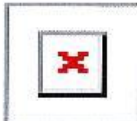
Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

PR03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
KAUAI COUNTY

Date: 26-Sep-2017
Time: 20:58
Page: 1

PGM Year: 2013
Project: 0007 - BKG13AD - General Admin & Planning Costs
IDIS Activity: 156 - CDBG Program Administration
Status: Completed 1/30/2017 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/27/2013

Description:

To appropriate the use of CDBG funds efficiently and effectively, Kaula County Housing Agency will provide program management functions to include: administration, coordination, monitoring program activities for progress and compliance with requirements, preparing reports and other compliance documents for submission to HUD, developing agreements with subrecipients to carry out program activities, evaluation, training, and general oversight. Additionally, conduct fair housing and eligible planning activities.

Financing

	Fund Type	Grant Year		Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
		Pre 2015	2015			2015	2016	
CDBG	EN		2013	B13DH150001	\$141,896.00	\$0.00		\$0.00
			2014	B14DH150001		\$0.00		\$92,328.54
Total	Total				\$141,896.00	\$3,551.56		\$49,569.16
						\$3,661.66		\$141,896.00

Proposed Accomplishments

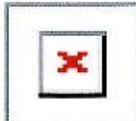
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0			0	0		
Black/African American:	0	0			0	0		
Asian:	0	0			0	0		
American Indian/Alaskan Native:	0	0			0	0		
Native Hawaiian/Other Pacific Islander:	0	0			0	0		
American Indian/Alaskan Native & White:	0	0			0	0		
Asian White:	0	0			0	0		
Black/African American & White:	0	0			0	0		
American Indian/Alaskan Native & Black/African American:	0	0			0	0		
Other multi-racial:	0	0			0	0		
Asian/Pacific Islander:	0	0			0	0		
Hispanic:	0	0			0	0		

PR03 - KAUAI COUNTY

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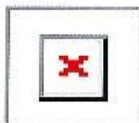
U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2016
KAUAI COUNTY

Date: 26-Sep-2017
Time: 20:58
Page: 2

Total:		0	0	0	0	0	0	0	0
Female-headed Households:									0
Income Category:									
	Owner	Renter	Total	Person					
Extremely Low			0						
Low/Moderate			0						
Moderate			0						
Non Low/Moderate			0						
Total	0	0	0	0					
Percent Low/Moderate									

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
KAUAI COUNTY

Date: 26-Sep-2017
Time: 20:58
Page: 3

PGM Year: 2014
Project: 0006 - BKC14AD - General Admin & Planning Costs
IDIS Activity: 166 - CDBG Program Administration

Status: Completed 8/29/2017 12:03:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

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Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$144,110.00	\$0.00	\$0.00
		2014	B14DH150001		\$23,724.25	\$144,110.00
Total	Total			\$144,110.00	\$23,724.25	\$144,110.00

Proposed Accomplishments

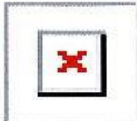
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0			0	0		
Black/African American:	0	0			0	0		
Asian:	0	0			0	0		
American Indian/Alaskan Native:	0	0			0	0		
Native Hawaiian/Other Pacific Islander:	0	0			0	0		
American Indian/Alaskan Native & White:	0	0			0	0		
Asian White:	0	0			0	0		
Black/African American & White:	0	0			0	0		
American Indian/Alaskan Native & Black/African American:	0	0			0	0		
Other multi-racial:	0	0			0	0		
Asian/Pacific Islander:	0	0			0	0		
Hispanic:	0	0			0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

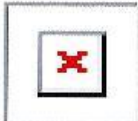
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Nor Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0001 - Case Management /Relapse Prevention
IDIS Activity: 68 - Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program

Status: Completed 1/11/2017 12:00:00 AM
Location: 3136 Elua St Lihue, HI 96786-1211

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 10/21/2015

Description:

Provide participants with case management and other resources needed to strengthen families, build self-esteem and strong work ethics, become self-sufficient and eliminate the threat of chronic homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DH150001	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

People (General): 12

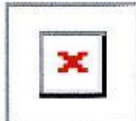
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	0
Female-headed Households:	0		0		0			

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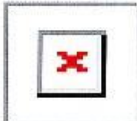
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	33
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>NTP Issued 9/2015</p> <p>Qtr rpt pd 3/15-12/15: 9 indiv served/84% of funds expended. currently serving 9 adults & 6 children in TH. 3 clients attained PH. WMN served 526 classes including 35 Judicial, 61 job readiness, 135 recovery/treatment, 174 life skills, 85 parenting, 87 SARP.</p> <p>Qtr Rpt pd 1/16-3/16: Total of 15 individuals served and 100% of funds expended. WMN will continue to send in verification's to meet their contract requirements.</p> <p>Qtr Rpt pd 4/16-6/16: Total 19 individuals served, WMN will continue to service new clients until all CDBG contract requirements are met.</p> <p>Fourth & Final Report-Pd. covering 9/2015-9/2016: 100% of funds expended. Total of 33 clients served, and 25 new clients verified and currently receiving services. 12 clients moved into permanent housing during this contract period. 2,956 classes held, including 145 judicial, 290 job readiness, 973 recovery/treatment, 766 life skills, 349 parenting, and 416 SARP classes.</p> <p>WMN has met the terms of their contract and expended all funds</p> <p>Activity closed on 1/11/17.</p>	



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PGM Year: 2015

Project: 0002 - Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program

IDIS Activity: 170 - Case Management / Relapse Prevention

Status: Completed EM/2017 12:00:00 AM
Location: 2970 Kele S; Ste 110 Lihue, HI 96766-1822

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Substance Abuse Services (CSF)

National Objective: LMC

Initial Funding Date: 11/15/2015

Description:

Provide case management services, planning, education, employment readiness, training and job placement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CCBG	EN	2015	615DH1150001	\$26,000.00	\$2,545.00	\$26,000.00
Total	Total			\$26,000.00	\$2,545.00	\$26,000.00

Proposed Accomplishments

People (General) : 80

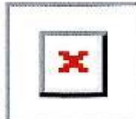
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod	100.0%			

Annual Accomplishments

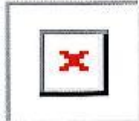
Years	Accomplishment Narrative	# Benefitting
2015	<p>NTP issued 11/2015</p> <p>Qtr rpt. 11/15-12/15: 13 total clients served. 7 submitted for verification/6 confirmed eligible & 1 pending more info. 8% of funds spent. 29 Indv counseling completed, & 6 group counselings completed. Working with clients and assist in job placement, 30% of clients working. Focus on relapse prevention so clients can stay compliant. Graduated 2 clients and 1 client assessed for high level of need and sent to a facility on Oahu.</p> <p>Qtr rpt 1/2016-3/2016: 18 new and existing clients serviced, 6 newly confirmed and 1 pending from last quarter confirmed, 59% of funds spent. To date, 22% completed intake (12/55); 22% completed assessments (12/55); 68% completed individual counseling (128/157); 45% completed group counseling (38/84); 50% completed framework (12/70); 70% completed PREP (7/10).</p> <p>Qtr rpt 4/2016-6/2016: 17 new and existing and new clients served. 2 new clients confirmed, 90% of funds spent. To date, 25% of intake completed (14/55); 29% of Assessment completed (14/55); 115% of Indv coun. completed (152/157); 78% of G-p coun. completed (64/84); 50% of framework completed (12/20) no new framework billed this quarter; 100% of PREP completed (7/10) no new PREP billed this quarter.</p> <p>Status report as of 1/31/17: 15 existing and new clients, 2 new confirmed clients served as of PR 9 & 100% of funds spent. To date 25% of intake completed (16/55); 29% of assessments completed (16/55); 130% of individual counseling completed (210/157); 86% of grp counseling completed; 90% of framework completed (12/20) no new framework completed; 70% of PREP completed (7/10) no new PREP billed for.</p>	



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Years	Accomplishment Narrative	# Benefitting
2016	<p>Status report as of 1/31/17: 15 existing and new clients, 2 new confirmed clients served as of PR 9 & 100% of funds spent. To date 29% of intake completed (18/55), 29% of assessments completed (16/55), 33% of individual counseling completed (210/157), 86% of gip counseling completed, 60% of framework completed (12/20) no new framework completed, 70% of PREP completed (7/10), no new PREP billed for.</p> <p>Status report 2/10/17: LTJ submitted 1 ndv for review. Submitted paperwork for participant that is currently on pending status, now confirmed eligible. Total served to date is 23.</p> <p>Qtr rpt 7/16-9/16: Continue to provide services to clients. Revamped housing program, now each participant has their own room and allow them to stay longer until they can save money to find their own place, and continue to provide support.</p> <p>Qtr rpt 10/16-12/16: Continue to provide services to clients. Revamped housing program, now each participant has their own room and allow them to stay longer until they can save money to find their own place, and continue to provide support.</p> <p>Final Narrative rpt: Total of 55 individuals served. LTJ did not meet their goal--numbers served, but they worked intensively with clients to meet all their needs and to assist them in their recovery. Through case management & counseling, LTJ: 52 individuals were assisted with training for and/or obtaining employment; 3 were assisted with disability claims; 6 were assisted with applying for and receiving a Kauai Community College Waialeale scholarship; 3 former clients graduated from KCC with AA degrees, while 2 have continued on to four-year colleges; 2 clients are enrolled in certificate programs; and 6 individuals completed drug court. Unfortunately, 7 individuals relapsed but LTJ assisted 3 individuals with enrolling in to residential treatment centers. Additionally, LTJ witnessed reunification of families, and continues to support individuals with community activities. LTJ has successfully provided needed services in the community. The activity will be closed</p>	



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PGM Year: 2015
Project: C004 - KCHA Residential Rehab Loan Program
IDIS Activity: 172 - KCHA Residential Rehab Loan Program

Status: Canceled 1/30/2017 9:22:23 PM
Location: 4444 Rine St Ste 330 Lihue, HI 96766-1340

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/11/2015

Description:

Use dedicated revolving funds to continue its program that can assist low- to moderate-income families rehab their homes that threaten health and safety.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units: 1

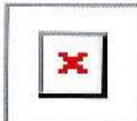
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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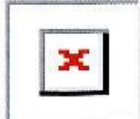
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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low/Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Qtr rpt 7/2015-9/2015: No inquiries this quarter. Promoting program has been difficult, due to the economy people are hesitant to make loans. Qtr rpt 1/2016-3/2016: No inquiries this quarter. KCHA continues to promote this program through various sources, like Kauai Habitat for Humanity, HCA and UHHL. Program not generating interest for a while, economy is a main issue, today's job market is tight and homeowners are not willing to take on additional debt.	



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PGM Year: 2015
Project: 0010 - KOHA Homebuyer Loan Program RLF
IDIS Activity: 173 - HBLP: 398L1

Status: Canceled 8/4/2017 12:00:03 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMI1

Initial Funding Date: 06/11/2015

Description:

Use dedicated revolving funds to continue its mortgage financing for low-cost primary or gap loans for first-time homebuyers.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General): 1

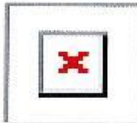
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	gtr rpt 7/2015-9/2015: 1 home loan to participant on the AI MWL in the amount of \$315,000. Finding homes is still a hardship. This loan was funded with EN PY13; EN PY14; RLF PY11. Because this activity was not "funded" it will not allow to close activity as "completed". Activity has been renamed with the loan number and activity marked as cancelled.	



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PGM Year: 2016
Project: 0011 - KCHA Home Purchase Program
IDIS Activity: 174 - HPP - 1670 Papau Street, Kapaa
Status: Completed 6/23/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 04/08/2016

Description:

Use dedicated revolving funds to continue its program that purchases affordable priced homes on Kauai to resell to eligible, first-time, low- to moderate-income families by way of the County's Ground Lease Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$88.58	\$0.00	\$88.58
Total	Total			\$88.58	\$0.00	\$88.58

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

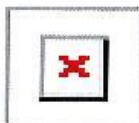
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1	0	1
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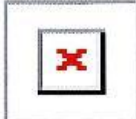
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Qtr rpt 7/2015-9/2015: No properties acquired this quarter. KCHA continues to work with realtors for potential properties to acquire. Finding properties that meet the need of those we service has been an issue.</p> <p>Qtr rpt 10/15-12/15: No properties acquired this quarter. KCHA purchased property located at 1620 Papaia Place, Kapaa HI 96746 (TMK 4-4-8-038-069) on 6/22/15 for \$395,000. Open house was held on 10/21/15 to sell property by leasehold to a participant of the KCHA AHWL. For \$235,000. A homebuyer has been selected and estimated timeline for sale of property is 60 days.</p> <p>3/2016: the property was sold to an eligible HH at 80% for \$228,500.</p> <p>Qtr rpt 1/16-3/16: No properties acquired during this quarter. KCHA continues to work with realtors. Finding properties that meet the needs of those we service has been an issue.</p> <p>Qtr rpt 7/16-9/16: No properties were acquired during this quarter. KCHA continues to work with realtors. Finding properties that meet the needs of those we service has been an issue.</p>	



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PGM Year: 2015
Project: 0035 - Hofgaard Park ADA Improvements, Construction
IDIS Activity: 175 - Hofgaard Park ADA Improvements, Construction

Status: Open
Location: 9691 Kaunualii Highway Waimanalo, HI 96796
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LVC

Initial Funding Date: 01/25/2016

Description:
Use funds to remove architectural barriers and install ADA accessible curbs, sidewalks and pathways.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15CH150001	\$207,803.00	\$24,968.71	\$39,695.93
	RI			\$47,335.43	\$0.00	\$0.00
Total	Total			\$255,138.43	\$24,968.71	\$39,695.93

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

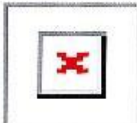
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

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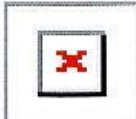
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	0	0	0	0
Moderate	0	0	0	0
Nor Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>NTP issued 1/8/16.</p> <p>Qtr rpt pd 1/2016-3/2016: 0 funds expended. Obtaining bids for tree removal, prior to site prep by GC as a separate contract to offset timing issues. Designing/installing required project signage by 6/15/16. WKBP proposed several changes to line item budget and revised project timeline to reflect the proper POC and funds being dispersed.</p> <p>Qtr rpt pd 4/2016-6/2016: 5% of funds expended. Engineered schematic drawing 95% complete, DCAB review 50% complete; RFP for construction 15% complete.</p> <p>Qtr rpt pd 7/2016-9/2016: Design (completed)/installing required project signage by 30 Oct 16. Submitted Bid Notice, Specifications, Legal Notice announcement, Selection criteria and process; refocused on DCAB efforts. Major issue with A&E contractor. Junior architect was assigned to the project and failed to pass DCAB review twice. Called A&E firm to voice concern with owner. Owner will adjust workflow to another architect and complete all requirements from DCAB review. This potentially adds another 5 weeks to the project. Request extension until June 2017. Will be requesting reallocation of funds in light of DCAB situation extending project completion due date. Received great assistance from CDBG staff of options to proceed with minimum impacts as possible to project timeliness and expenditure forecasts.</p>	
2016	<p>Qtr rpt pd 7/2016-9/2016: Design (completed)/installing required project signage by 30 Oct 16. Submitted Bid Notice, Specifications, Legal Notice announcement, Selection criteria and process; refocused on DCAB efforts. Major issue with A&E contractor. Junior architect was assigned to the project and failed to pass DCAB review twice. Called A&E firm to voice concern with owner. Owner will adjust workflow to another architect and complete all requirements from DCAB review. This potentially adds another 5 weeks to the project. Request extension until June 2017. Will be requesting reallocation of funds in light of DCAB situation extending project completion due date. Received great assistance from CDBG staff of options to proceed with minimum impacts as possible to project timeliness and expenditure forecasts.</p> <p>Qtr rpt 10/15-12/16: County of Kauai permits obtained in 2014 are still applicable and PE on retainer from 12/2016.</p> <p>Qtr rpt 1/2017-3/2017: Completed engineering drawings Jan 17, DCAB and State DOT approval Feb 17. County permits obtained in 2014 still applicable, PE on retainer as of 12/16; RFP for PM completed 2/17, Signed PM contract 3/17.</p> <p>Qtr Report 4/1/17 to 6/30/17: ADA benches have been ordered, construction has started and is slated for completion in August.</p>	



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PGM Year: 2015
Project: 0006 - Hoala Road to Rice Street Shared Use Path
IDIS Activity: 177 - Hoala Road to Rice Street Shared Use Path
Status: Completed 1/11/2017 12:00:00 AM
Location: 4160 Hoala St. Lihue, HI 96766-1450

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (U3K)

National Objective: LMA

Initial Funding Date: 10/21/2015

Description:

Constructed a shared use bicycle and pedestrian path between Hoala Road and Rice Street in order to provide ADA access to residents of Lihue Court Townhomes, Kanikoo Senior Living. NOTE: IDIS is not providing the updated LMISD data for the Hawaiian Counties and needs to be entered manually as a "survey" despite the fact that HUD-provided data is utilized to qualify this activity.

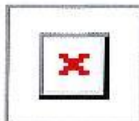
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$3,194.31	\$0.00	\$0.00
CDBG	EN	2014	B14DH150001		\$0.00	\$3,194.31
		2015	B15DH150001	\$240,718.00	\$14,372.92	\$240,718.00
Total	Total			\$243,912.31	\$14,372.92	\$243,912.31

Proposed Accomplishments

People (General): 2,150
Total Population in Service Area: 4,080
Census Tract Percent Low / Mod: 52.70

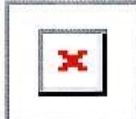
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2015	<p>Qtr rpt 7/2015-9/2015: Initial survey complete, design underway. Initial design complete. IFB drafted and reviewed by CDBG, to be completed when construction estimate is done. Expending 60% of CDBG funds by 3/31/16 will be challenging and seems unlikely to happen, but we are doing our best to move project along quickly and come as close to that deadline as possible.</p> <p>Qtr rpt 10/2015-12/2015: As of 12/31/15 follow up on survey completed. 60% plans completed and submitted for review. Final plans underway. Cost estimate created. As of 2/5/16 Plans completed, project advertised 1/26/16 and bids opened 2/1/16, contract drafted. PROBLEMS: Expedited design as much as possible, but only had 1 in house designer so this was fast. We hope to have NTP before March 1 in order to allow the contractor to begin work and expenditure of 60% of CDBG funds by 3/31/16. This will be challenging, however, Council has refused to sign the easement document, and County Attorney will not review the construction contract until that is resolved. In the meantime we are working on a plan revision to process after contract is signed.</p> <p>Qtr rpt 1/2016-3/2016: 91% of funds expended Earthworks Pacific was the low bidder and proceeded quickly. Nearly all construction was done by March 31, with only minor adjustments to signs remaining and waiting for grass to grow. An amendment to the MOU was requested to cover the additional funds due to CO-1. No problems encountered.</p> <p>Qtr rpt 4/2016-6/2016: Quarter primarily encompasses the grassing establishment, there were still a few spots where the grass was not well established. LCTH has requested the use of non-gmo grass seed and organic fertilizer different from HDCT spec, and they were willing to take over the maintenance of the landscaping. Contractor was instructed to let them take over maintenance as of the contract end date 6/28/16.</p> <p>Final Narrative: Accomplishments: Construction of shared use path completed June 28, 2016; statements of expenditures for contractor costs submitted; quarterly reports submitted timely. Challenges: Biggest challenge was producing the plan set and getting the construction nearly complete in a short time frame. Council delayed approving the easement document because they disliked graphics.</p> <p>Project is complete and all funds have been expended, except there is a balance of \$0.69. Activity closed 1/11/17.</p>	



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PGM Year: 2015
Project: 0038 - KEO Home Delivered Meals Program
IDIS Activity: 179 - KEO Home Delivered Meals Program

Status: Completed 1/30/2017 12:00:00 AM
Location: 2834 Wehe Rd Lihue, HI 96766-1690

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (35A)

National Objective: LMC

Initial Funding Date: 10/21/2015

Description:

Purchase a delivery van to transport prepared meals to homebound seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	015C0150001	\$26,000.00	\$500.00	\$26,000.00
Total	Total			\$26,000.00	\$500.00	\$26,000.00

Proposed Accomplishments

People (Gender): 30

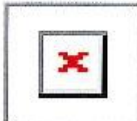
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	50	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	0
Female-headed Households:	0		0		0			

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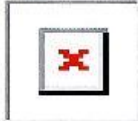
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	50
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>NTP Issued 9/17/15 thru 9/16/16</p> <p>Qtr Rpt pd 9/15-12/15: Bids solicited in September, three vendors offered bids on four different vehicles (vendors: King Auto, Windward Ford, Honolulu Ford). Bid was awarded to King Auto. Vehicle delivered to KEO on 12/22/15.</p> <p>2/9/16 - KEO has purchased a cargo van and continues to deliver prepared meals to 52 elderly individuals who are homebound and 62 years old or older. KEO has served 22 more individuals than anticipated (goal: 30).</p> <p>Qtr rpt pd 1/2016-3/2016: 100% of funds expended, and total of 252 participants in the overall program were served. Vehicle is mainly utilized in the Kalaheo, Eleale and Hanapepe area.</p> <p>Qtr rpt pd 4/2016-6/2016: 100% of funds expended, and total of 247 participants in the overall program were served. Vehicle is mainly utilized in the Kalaheo, Eleale and Hanapepe area.</p> <p>Qtr rpt & Final for pd 7/2016-9/2016: 100% of funds expended, a total of 269 seniors who are homebound have been served in the overall program for a total of 4,323 meals delivered. The vehicle purchased served 50 participants in the Kalaheo, Eleale, and Hanapepe areas.</p> <p>1/30/17 - activity and program goals and objectives have been met as well as all requirements. Activity closed.</p>	



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PGM Year: 2015
Project: 0009 - Vehicle for Public Service
IDIS Activity: 179 - Vehicle for Public Service
Status: Completed 1/31/2017 12:00:00 AM
Location: 4503 Iolani Road Anahola, HI 96703

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Substance Abuse Services (OSF) National Objective: LMC

Initial Funding Date: 02/23/2016

Description:

Purchase a passenger van to transport participants of the Men's Residential Addiction Recovery Program and increase their ability to work and volunteer in the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	815DH150001	\$23,812.00	\$0.00	\$23,812.00
Total	Total			\$23,812.00	\$0.00	\$23,812.00

Proposed Accomplishments

People (General) : 15

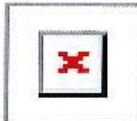
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	0
Female-headed Households:	0		0		0			

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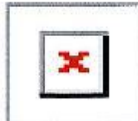
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>NTP Issued Feb.206, 2016</p> <p>Qtr Rpt 1/16-3/16: Procure and Purchase vehicle, the anticipated date of purchase is April 2016. 100% of funds expended. Expecting to log in 6 hours of day for four days for a total of 24 hours a week.</p> <p>Qtr Rpt 4/16-6/16: 100% of funds spent, 4/16 clients served. Van has been in use and has logged the following 384 hours of community service, work crews and food bank pick up and delivery, transportation to events and ranch needs. UTFC maintains records and vehicle is currently legal.</p> <p>Qtr rpt 7/16-9/16: UTFC is housing 22 men at present, 10 men at the first phase ranch facility. 10 men have been accepted/admitted during this reporting period. Vehicle is used daily to transport men for community service, work crews, food bank pick up, delivery and distribution (320 hours per month) During this reporting period, 6 men have successfully completed the program and continue on to the second phase. All have maintained sobriety thus far. UTFC currently maintains current records in the vehicle and is compliant with Agreement, Pg. 3, section I.E.</p>	
2016	<p>Qtr rpt 7/16-9/16: UTFC is housing 22 men at present, 10 men at the first phase ranch facility. 10 men have been accepted/admitted during this reporting period. Vehicle is used daily to transport men for community service, work crews, food bank pick up, delivery and distribution (320 hours per month) During this reporting period, 6 men have successfully completed the program and continue on to the second phase. All have maintained sobriety thus far. UTFC currently maintains current records in the vehicle and is compliant with Agreement, Pg. 3, section I.E.</p> <p>Qtr rpt 10/16-12/16: UTFC is housing 20 men at present, 6 at the first phase ranch facility. 5 men have been accepted/admitted during this reporting period. Vehicle is used to transport men for community service, work crews, food bank pick up, delivery and distribution (320 hours per month). 5 men successfully completed the program and continue onto the second phase. 3 men have graduated second phase and returned home. All have maintained sobriety thus far.</p> <p>Final Narrative Report: Total of 15 LMI indiv served, 100% of funds expended. During 2016 UTFC-Kauai was able to transport more than 15 indiv to various projects, events and community service work obligations. Having a reliable van made it easier and more comfortable for the men, allowing the use of trucks for hauling and heavy work as intended. Also, the presentation and public presence of UTFC was greatly improved by having a well kept late model vehicle.</p> <p>1/31/17 - all activity and program goals and objectives have been met. CLOSED ACTIVITY.</p>	



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PGM Year: 2015
Project: 0007 - General Administration
IDIS Activity: 161 - General Administration
Status: Completed 8/4/2017 12:00:06 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/05/2016

Description:

Provide program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping and reporting

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DH150001	\$141,083.00	\$106,439.63	\$141,083.00
Total	Total			\$141,083.00	\$106,439.63	\$141,083.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

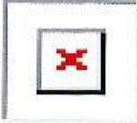
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0			0	0		
Black/African American:	0	0			0	0		
Asian:	0	0			0	0		
American Indian/Alaskan Native:	0	0			0	0		
Native Hawaiian/Other Pacific Islander:	0	0			0	0		
American Indian/Alaskan Native & White:	0	0			0	0		
Asian White:	0	0			0	0		
Black/African American & White:	0	0			0	0		
American Indian/Alaskan Native & Black/African American:	0	0			0	0		
Other multi-racial:	0	0			0	0		
Asian/Pacific Islander:	0	0			0	0		
Hispanic:	0	0			0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
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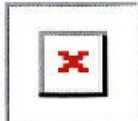
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Extremely Low			0	
Low/Med			0	
Moderate			0	
Non Low/Moderate			0	
Total	0	0	0	0
Percent Low/Med				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016

Project: 0002 - Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program

IDIS Activity: 182 - Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program

Status: Open

Location: 3136 Elva St Lihue, HI 96766-1211

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Substance Abuse Services (OSF)

National Objective: LMC

Initial Funding Date: 11/07/2015

Description:

Provide participants with case management and other resources needed to strengthen families, build self-esteem and strong work ethics, become self-sufficient and eliminate the threat of chronic homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16CH150001	\$30,000.00	\$26,625.00	\$26,625.00
Total	Total			\$30,000.00	\$26,625.00	\$26,625.00

Proposed Accomplishments

People (General) 33

Actual Accomplishments

Number assisted:

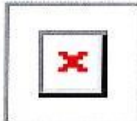
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	0

Female-headed Households:

0

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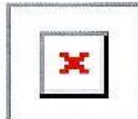
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	3
Total	0	0	0	27
Percent Low/Mod				88.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>NTF: 10/17/16 - 10/16/17</p> <p>Qtr Rpt Pd. 10/2016 - 12/2016: 16/33 indiv served, of which 4 are new clients, 80% of funds expended. 1 client has moved into PH. Served at total of 327 classes including 14 judicial, 46 job readiness, 75 recovery/treatment, 95 life skills, 64 parenting, 29 SARP and 4 intake/assessments. With hard a couple of girls relapse but was then given a higher level of care for treatment.</p> <p>Qtr Rpt Pd. 1/2017 - 3/2017: 18/33 clients served, 7/25 new clients, 88% of funds expended. Classes completed: 43 judicial; 122 job readiness, 252 recovery and treatment, 280 life skills, 143 parenting, 27 SARP, and 7 intake and assessments.</p> <p>Qtr Report 4/1/17 to 6/30/17: 11/33 clients served this quarter, of which 3 are new 88% of funds expended. Services conducted: 43 judicial, 187 job readiness, 465 recovery & treatment, 458 life skills, 219 parenting, 31 substance abuse relapse prevention and individual counseling.</p> <p>Update: 100% of funds expended. A total of 27 clients are being served, of which 16 are new participants, 24 of the 27 clients are verified LM or 88%.</p>	



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PGM Year: 2016
Project: 0003 - Homeless Emergency and Transitional Shelter
IDIS Activity: 183 - Homeless Emergency and Transitional Shelter

Status: Open
Location: 2804 Wehe Re Lihue, HI 96736-1690

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (O3T)

National Objective: LMC

Initial Funding Date: 11/07/2016

Description:

Homeless Emergency and Transitional Shelter (\$31,812). Kauai County Housing Agency in partnership with Kauai Economic Opportunity, Inc. will use funds to pay for operating costs and essential furnishings in order to increase overnight capacity at the shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16DH150001	\$55,812.00	\$28,682.74	\$28,682.74
Total	Total			\$55,812.00	\$28,682.74	\$28,682.74

Proposed Accomplishments

People (General): 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	253	53
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	83	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	256	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	28	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	674	60

Female-headed Households

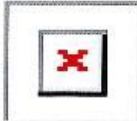
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Income Category:

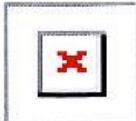
	Owner	Renter	Total	Person
Extremely Low	0	0	0	674
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	674
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Pre-Award: NTP 4/1/16 - 3/31/17: KEO to provide monthly reports.</p> <p>4/2016: 46 total unduplicated indiv served, 8 families with 37 individuals as well as 9 single adults were served. Expansion allowed for an extra 50 bed nights, for a total of 820 utilized bed nights for this month. 1 family of 5 indiv were assisted and placed into transitional housing.</p> <p>5/2016: 45 total unduplicated indiv served, 8 families with 32 indiv as well as 13 single adults, 60 total new client & those currently receiving services for this month. Expansion allowed an extra 62 bed nights, for a total of 851 utilized bed night for this month. 1 family with 5 indiv were assisted and placed into transitional housing. A FT program coordinator was hired, and 10 bunk beds were ordered.</p> <p>6/2016: 49 total unduplicated indiv served, 9 families with 31 indiv as well as 18 single adults, 72 total new clients & those currently receiving services for this month. Expansion allowed an extra 68 bed nights, for a total of 851 utilized bed nights for this month. 1 family with 4 indiv were moved into transitional housing, and 1 family with 7 indiv were moved into permanent rental housing. 10 bunk beds with mattresses were shipped and will arrive in early June.</p> <p>7/2016: 40 total unduplicated indiv served, 8 families with 24 indiv as well as 16 single adults, 88 total clients & those currently receiving services for this month. 1 family of 5 indiv were placed into transitional housing, and 1 family of 3 were placed into permanent rental housing. Placed order for 13 lockers. Staff for Manalana Day Activity Center hired, program will begin on 3/1/16.</p> <p>8/2016: 5% of funds expended. 36 total unduplicated indiv served, 4 families with 14 individuals as well as 22 single adults, 36 total clients & those currently receiving services for this month. 3 individuals were placed into transitional housing. 1 indiv moved into permanent rental housing.</p> <p>9/2016: 7% of funds expended. 32 total unduplicated indiv served, 3 families with 16 indiv and 16 single adults were served.</p> <p>10/2016: 9% of funds expended. 37 total unduplicated indiv served, 4 families with 19 indiv and 18 single adults were served. 1 family with 4 indiv has been accepted into KEO's transitional housing program, set to move in in November.</p> <p>11/2016: 12% of funds expended. 55 unduplicated indiv served, 6 families with 30 indiv as well as 25 single adults were served. 2 families with 8 indiv, and 2 single clients were moved into KEO's transitional housing program and 2 single clients found permanent housing. Vendor confirmed delivery of lockers on December 13.</p> <p>12/2016: 16% of funds expended. 44 unduplicated indiv served. 6 families with 23 indiv as well as 21 single adults served. 1 exited to permanent rental housing. For month of Dec: volunteer groups provided dinner for the shelter guests on 16 occasions. KEO has been actively recruiting, there has been a lack of response to open positions. Coordinator will be reducing availability to part-time.</p> <p>1/2017: 7% of funds expended. 54 unduplicated indiv served, 4 families with 18 indiv as well as 16 single. Conducted PIT. 2 single moved into PRH.</p> <p>2/2017: 7% of funds expended. 50 unduplicated indiv served, 5 families with 20 indiv as well as 30 singles. 1 indiv moved into PH.</p> <p>3/2017: 18% of funds expended. 52 unduplicated indiv served, 5 families with 20 indiv as well as 42 singles. 2 exited into permanent rental housing. 4 clients gained employment.</p> <p>4/2017: 20% of funds expended. 56 unduplicated indiv served, 7 families with 32 individuals and 24 singles. 2 single clients exited into PRH. Volunteer Groups provided dinner for shelter guests on 11 occasions. Still recruiting for staff.</p> <p>5/2017: 20% of funds expended. 44 unduplicated indiv served. 5 families with 21 indiv, and 23 single adults. 2 clients exited into PRH=1 client into private rental and 1 into Kekaha Elderly Plantation.</p>	

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PGM Year: 2016
Project: 0004 - Hana Kalima (Working Hands) Project
IDIS Activity: 184 - Hana Kalima (Working Hands) Project
Status: Open
Location: 4531 Kuamoo Rd Kapaa, HI 96746-1419

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Employment Training (OSH)
National Objective: LMC

Initial Funding Date: 01/18/2017

Description:

Hana Kalima (Working Hands) Project (\$18,993). Hoonani will use funds to provide job training and job coaching services within a retail training site to special needs youth, students with disabilities, and individuals who receive welfare benefits to acquire employment skills and build basic work ethics.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	E16DH150001	\$10,693.00	\$6,450.00	\$6,450.00
Total	Total			\$18,993.00	\$6,450.00	\$6,450.00

Proposed Accomplishments

People (General) 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0

Female-headed Households:

0

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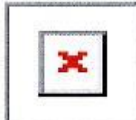
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	5
Total	0	0	0	7
Percent Low/Mod				28.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Qtr Rpt 1/2017-3/2017: Hoomana has had several sessions in training classes of hard and soft skills w/participants this first quarter. 5 participants were from Kapaa HS, and 1 adult participant. Hoomana will serve 20 total participants of which 51% or 11 indiv will be LMI, 9 OI indiv. Hoomana has served 7 clients, 1 LMI eligible, 5 OI and 1 pending verification. CDBG has paid for 6 total indiv.	



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PGM Year: 2016
Project: 0005 Homeownership Education and Counseling Project
IDIS Activity: 185 - Homeownership Education and Counseling Project

Status: Open
Location: 4523 Joane Road Anahola, HI 96703

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 11/07/2016

Description:

Homeownership Education and Counseling Project (\$15,000), Hawaiian Community Assets, Inc. will use funds to provide HUD-certified pre-purchase homebuyer education and counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	816DH150001	\$15,300.00	\$15,000.00	\$15,000.00
	RL			\$4,400.00	\$0.00	\$0.00
Total	Total			\$19,400.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Households (General): 10

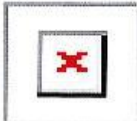
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	1	0	0	6	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	1	0	0	6	1	0	0

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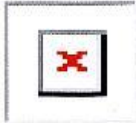
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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	6	0	6
Not Low/Moderate	0	0	0
Total	6	0	6
Percent Low/Mod	100.0%		100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>NTP Issued 10/5/16 - 10/4/17</p> <p>Qtr rpt pd 10/16-12/16: HCA served 3 LMI individuals during the first quarter. HCA utilized Hawaii Commission on National and Community Services grant to cover costs of 1 Community Services Assistant who assisted with assessments, homebuyer workshops, and counseling services.</p> <p>Qtr Rpt pd. 1/2017-3/2017: 20% of funds expended. HCA served 7 LMI Indv during the 2nd qtr. Overall during the last 3 years a total of 22 ndv who received services through HCA's HBEC program. Qtr Report 4/1/17 to 6/30/17: 100% of funds have been expended. 15 HH (21 LMI individuals are represented in the 15 HH) completed workshops and counseling; 6 HH have purchased homes</p>	



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PGM Year: 2016
Project: 0008 - Economic Development by Workforce Development
IDIS Activity: 188 - Economic Development by Workforce Development

Status: Open
Location: 4523 Ioane Road Anahola, HI 96703

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 11/07/2016

Description:

Economic Development by Workforce Development (\$92,500). Homestead Community Development Corporation will use funds to provide technical assistance and support services including personal financial and enterprise literacy, site visits to information sources and business shadowing and coaching for individuals who want to start a business, existing owners who want to expand a microenterprise business or microenterprise owners who are at risk of losing their business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CD3G	EN	2016	B16DH150001	\$92,500.00	\$87,500.00	\$87,500.00
Total	Total			\$92,500.00	\$87,500.00	\$87,500.00

Proposed Accomplishments

Businesses: 14

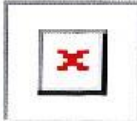
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	0

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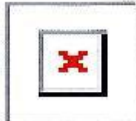
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low/Mod	0	0	0	2
Moderate	0	0	0	3
Not Low/Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>NTP: 10/24/16-10/23/17</p> <p>Qtr rpt 10/2016-12/2016: 25% of funds expended. Program launched on 10/24/17. The project is on track in meeting the milestone identified in the contract. Project was promoted across Kauai, trainers convened, core project forms and processes were established, 22 participants from Kekaha to Hanalei applied and were enrolled in the project, 2 dropped from the project, 2 determined to be OI and 18 with the LMI guidelines. 5/18 scheduled training sessions were delivered during the reporting pd.</p> <p>Qtr rpt 1/2017-3/2017: Project is on track in the delivery of the training sessions, with the last milestones of completing all business plans remaining. The project co-hosted the quarter in 12 of 18 weekly training sessions, and field trips to County and State offices as well as, existing business in Lihue. Throughout the reporting period, we maintained 20 participants, with 18 income eligible under CDBG. The most significant challenges encountered was in the proper documentation of income certifications and documenting where people live, given the near on-existent rental market for the demographic we are serving.</p> <p>2/22/16: Project update, Total of 22 participants of which 18 are LMI. Since verification, 2 LMI have left the program, total of 16 LMI participants. 4 participants already have an existing business of which 75% (3) are at high risk.</p> <p>Qtr Report 4/1/17 to 6/30/17: all training classes are completed; 18 participants graduated; 13 graduates completed business plans.</p>	



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PGM Year: 2016

Project: 0007 - Photovoltaic System & Air Conditioning Units for Family Violence Shelter

IDIS Activity: 187 - Photovoltaic System & Air Conditioning Units for Family Violence Shelter

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Abused and Neglected Children
Facilities (03C)

National Objective: LMC

Initial Funding Date: 11/07/2016

Description:

Photovoltaic System & Air Conditioning Units for Family Violence Shelter (\$159,303). YWCA of Kauai will use funds for rehabilitation to repair faulty wiring and install AC units and mount PV system in order to implement energy conservation measures for the Family Violence Shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16DH150001	\$159,303.00	\$159,303.00	\$159,303.00
Total	Total			\$159,303.00	\$159,303.00	\$159,303.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

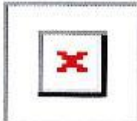
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	19	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	41	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	6	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56	0

Female-headed Households:

0

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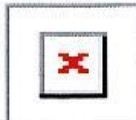
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	66
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>NTP: 11/16 - 11/17</p> <p>Qtr rpt 10/16-12/17: Develop request for bids 100% complete, sign contracts for projects 50% complete. Request for bids were sent to 2 contractors who were pre-screened for capacity, knowledge and experience to complete the project. Bids received were complete and adequately covered the scope of work. Selected contractors were notified and the contract for the PV system has been signed. The contract for the AC system will be signed in January.</p> <p>Qtr rpt 1/2017-3/2017: 64% of funds expended. PV installation portion completed in a timely manner. Solar panels are actively working. A/C system installation of the project is 95% complete. AC testing will be done on 4/5/17, this will complete the project. No problems encountered.</p> <p>Qtr Report 4/1/17 to 6/30/17: 100% of funds expended and all work complete. For 10/2016 to 6/30/17, the shelter has provided comprehensive PV support services to 66 individuals (45 adults and 21 children). For the period 10/2016 to 6/2017, a total of 41 residents utilized the emergency shelter. For the period 4/2017 to 6/2017, 25 individuals stayed at the Family Violence Shelter.</p>	



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PGM Year: 2016
Project: 0006 - Maheo Road Sidewalk
IDIS Activity: 185 - Maheo Road Sidewalk

Status: Open
Location: Maheo Road Eleele, HI 96705

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (22L)

National Objective: LMA

Initial Funding Date: 02/07/2017

Description:

Maheo Road Sidewalk (\$186,050), County of Kauai, Department of Public Works will use funds to remove architectural barriers and install ADA accessible curbs, sidewalks and pathways along Maheo Road between Kaunakakai Highway and Kaula Habitat for Humanity, Elele Iiuna Subdivision to close the gap to Elele Elementary School and the neighborhood park.

The activity will benefit 63 total housing units will be served by the project, of which 5% (or 71%) are occupied by low- and moderate-income households.

Financing

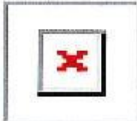
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	E16DH150001	\$186,050.00	\$0.00	\$0.00
Total	Total			\$186,050.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1
Total Population in Service Area: 63
Census Tract Percent Low / Mod: 71.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>NTP Issued 10/24/15 - 10/23/17</p> <p>Qtr rpt 10/16-12/16: Met with Esaki and KHH to determine limits of where the sidewalk they designed will end and County's begin. Will to incorporate their design for a block of Maheo Rd. into plan set. Survey required additional work. Engineering has no surveyor or staff so County relied on Esaki to adjust the survey file. These corrections, needed to begin design, were not received until Jan. 2017. Current schedule is expedited, and easily subject to delay.</p> <p>Qtr rpt 1/23/17-3/2017: Corrections to survey needed to begin design rec'd 1/28/17. Submitted for an internal initial design review on 1/27/17 and this review was expedited to allow continued work on design. Drafted IFB 2/1/17, to be revised when quantities are calculated. Initial schedule was too optimistic for a full plan set with drainage concerns, requiring a full 3D design with cross sections, plan and profile in the design. While evaluating the portion Esaki produced, had to make several corrections that amount to redoing the majority of their work. Expect review by DOE so proposed 10/1/17 advertisement date would be ultimate if it takes 4 weeks to review with no changes.</p> <p>Qtr Report 4/1/17-6/30/17: submitted 60% design for internal review, addressing comments, and expects to send to DCW, gas and DCAB for review this week.</p>	



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KAUAI COUNTY

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PGM Year: 2016

Project: 0009 - KCHA Homebuyer Loan Program RLF

IDIS Activity: 189 - HBLP 4011.1

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Direct Homeownership Assistance
(13)

National Objective: LMH

Initial Funding Date: 04/07/2017

Description:

Kauai County Housing Agency Homebuyer Loan Program (\$1,281,954) will use dedicated revolving funds to continue its mortgage financing for low-cost primary or gap loans for first-time homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$244,000.00	\$244,000.00	\$244,000.00
Total	Total			\$244,000.00	\$244,000.00	\$244,000.00

Proposed Accomplishments

Households (General) - 1

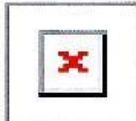
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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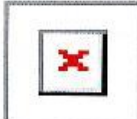
Date: 26-Sep-2017
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	1	0	1	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG financed 1 Kawai Habitat for Humanity home mortgage loan totaling \$244,000.00 on 3/31/17 to a family of seven (7): 2 adults and 5 children.	



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PGM Year: 2016
Project: 0010 - KOHA Home Purchase Program RLF
IDIS Activity: 150 - HPP: 5440 Makaloa Street, Kauai

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 11/07/2015

Description:

Kauai County Housing Agency Home Purchase Program RLF (\$1,281,853) will use dedicated revolving funds to continue its program that purchases affordably priced homes on Kauai and to resell to eligible, first-time, low- to moderate income families by way of the County's 90-year Ground Lease Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$428.09	\$428.09	\$428.09
Total	Total			\$428.09	\$428.09	\$428.09

Proposed Accomplishments

Households (General): 3

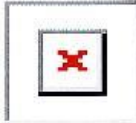
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
- female-headed Households:	0		0		0			

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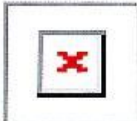
Date: 26-Sep-2017
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Qtr rpt pd. 1/2017-3/2017: Currently in contract to acquire property located at 5440 Makaloa Street, Kapaa with an estimated closing date of 5/10/17 pending all acceptable required inspections. Seven (7) properties were viewed this quarter. 4/18/17 Purchase was cancelled due to unpermitted add-ons and possible water damage. Funds drawn were used to pay for inspection fees.	



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PGM Year: 2016
Project: 0011 - General Administration
IDIS Activity: 191 - General Administration
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/07/2016

Description:

Kauai County Housing Agency will use funds to provide program management that includes administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping, and reporting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16DH150001	\$139,339.00	\$61,189.53	\$61,189.53
Total	Total			\$139,339.00	\$61,189.53	\$61,189.53

Proposed Accomplishments

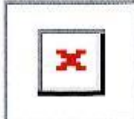
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016

Project: 0009 - KCHA Homebuyer Loan Program RLF

IDIS Activity: 152 - HBLP: 4321.1

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Direct Homeownership Assistance
(13)

National Objective: LMH

Initial Funding Date: 04/07/2017

Description:
CDBG financed home mortgage
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$244,000.00	\$244,000.00	\$244,000.00
Total	Total			\$244,000.00	\$244,000.00	\$244,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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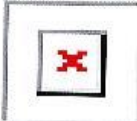
Date: 26-Sep-2017
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	C
Low Mod	1	0	1	C
Moderate	0	0	0	C
Non Low Moderate	0	0	0	C
Total	1	0	1	C
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	CDBG financed 1 Kauai Habitat for Humanity home mortgage for a family of eight (8): 2 adults & 6 children.	



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PGM Year: 2016
Project: 0010 - KCHA Home Purchase Program RLF
IDIS Activity: 183 - HPP, 4940 Aiiu Road, Hanalei

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 06/15/2017

Description:

RLF will be used to purchase a home and re-sell in an eligible, low- to moderate-income household via the County's LH program.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
RL				\$399,835.00	\$399,835.00	\$399,835.00
Total	Total			\$399,835.00	\$399,835.00	\$399,835.00

Proposed Accomplishments

Households (General) : 1

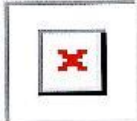
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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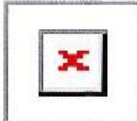
Date: 26-Sep-2017
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (GPR) for Program Year 2016
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PGM Year: 2016

Project: 0012 - Anahola Clubhouse Rehabilitation

IDIS Activity: 194 - Anahola Clubhouse Rehabilitation

Status: Open

Location: Kawelo Street Anahola, HI 96703

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (037)

National Objective: LMA

Initial Funding Date: 05/04/2017

Description:

Funds will be used to rehabilitate the basketball court, baseball field, playground and parking lot to improve the use and accessibility for resident families of the low - and moderate-income area and extend the life of the park facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	RL			\$645,000.00	\$0.00	\$0.00
Total	Total			\$645,000.00	\$0.00	\$0.00

Proposed Accomplishments

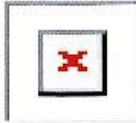
Public Facilities : 1

Total Population in Service Area: 1,490

Census Tract Percent Low / Mod: 51.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0013 - Anahole Village Park Rehabilitation
IDIS Activity: 195 - Anahole Village Park Rehabilitation

Status: Open
Location: Poha Road Anahole, HI 96703

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 05/04/2017

Description:

Funds will be used to rehabilitate the community park to improve the use for resident families of the low- and moderate-income area and extend the life of the park facility.

Financing

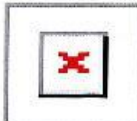
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CCBG	RL			\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area : 1,490
Census Tract Percent Low / Mod: 51.50

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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KAJAI COUNTY

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PGM Year: 2016
Project: 0014 - Kalawai Park Rehabilitation
IDIS Activity: 195 - Kalawai Park Rehabilitation

Status: Open
Location: Puuawai Road - Puuawai Road, Kalaheo, HI 96741

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LVA

Initial Funding Date: 05/04/2017

Description:

Funds will be used to rehabilitate the community park to improve the use for resident families of the low - and moderate-income area and extend the life of the park facility.

Financing

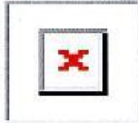
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1
Total Population in Service Area: 1,130
Census Tract Percent Low / Mod: 67.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0017 - Kalaheo Fire Station Rehabilitation
IDIS Activity: 197 - Kalaheo Fire Station Rehabilitation

Status: Open
Location: 2 Kaunualii Highway Kalaheo, HI 96741

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Initial Funding Date: 05/24/2017

Description:

Funds will be used for roof replacement, construct a new driveway, renovate bathroom and install photovoltaic system to extend the life and improve energy efficiency of the fire station in a low- to moderate-income area.

Financing

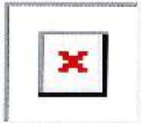
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$409,000.00	\$0.00	\$0.00
Total	Total			\$409,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1
Total Population in Service Area: 5,721
Census Tract Percent Low / Mod: 53.40

Annual Accomplishments

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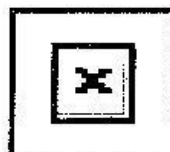


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Total Funded Amount:	\$3,975,400.41
Total Drawn Thru Program Year:	\$2,089,811.16
Total Drawn In Program Year:	\$1,449,115.43

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Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2016
KAUAI COUNTY, HI

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	696,697.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	442,846.95
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SL TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,139,543.95

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,254,210.46
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,254,210.46
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	194,904.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,449,115.43
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(309,571.48)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,254,210.46
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,254,210.46
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

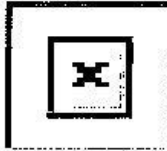
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	64,802.74
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	64,802.74
32 ENTITLEMENT GRANT	696,697.00
33 PRIOR YEAR PROGRAM INCOME	558,299.08
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,264,996.08
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.04%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	154,904.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	154,904.97
42 ENTITLEMENT GRANT	696,697.00
43 CURRENT YEAR PROGRAM INCOME	442,846.95
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,139,543.95
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.10%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

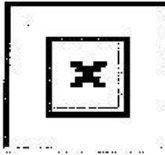
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	176	5983541	Hofgaard Park ADA Improvements, Construction	03F	LMC	\$2,409.75
2015	5	176	5990550	Hofgaard Park ADA Improvements, Construction	03F	LMC	\$2,653.67
2015	5	176	6013272	Hofgaard Park ADA Improvements, Construction	03F	LMC	\$4,700.00
2015	5	176	6016138	Hofgaard Park ADA Improvements, Construction	03F	LMC	\$2,100.00
2015	5	176	6032650	Hofgaard Park ADA Improvements, Construction	03F	LMC	\$8,105.29
2015	5	176	6057256	Hofgaard Park ADA Improvements, Construction	03F	LMC	\$5,000.00
					03F	Matrix Code	\$24,968.71
2015	6	177	5974771	Hosia Road to Rice Street Shared Use Path	03K	LMA	\$14,372.92
					03K	Matrix Code	\$14,372.92
2016	7	187	6002569	Photovoltaic System & Air Conditioning Units for Family Violence Shelter	03Q	LMC	\$33,385.74
2016	7	187	6024113	Photovoltaic System & Air Conditioning Units for Family Violence Shelter	03Q	LMC	\$32,144.61
2016	7	187	6032650	Photovoltaic System & Air Conditioning Units for Family Violence Shelter	03Q	LMC	\$37,715.77
2016	7	187	6045282	Photovoltaic System & Air Conditioning Units for Family Violence Shelter	03Q	LMC	\$53,951.15
2016	7	187	6065005	Photovoltaic System & Air Conditioning Units for Family Violence Shelter	03Q	LMC	\$2,105.73
					03Q	Matrix Code	\$159,303.00
2016	3	183	5981978	Homeless Emergency and Transitional Shelter	03T	LMC	\$8,167.01
2016	3	183	5990547	Homeless Emergency and Transitional Shelter	03T	LMC	\$1,780.42
2016	3	183	5998725	Homeless Emergency and Transitional Shelter	03T	LMC	\$4,574.32
2016	3	183	6013272	Homeless Emergency and Transitional Shelter	03T	LMC	\$2,074.53
2016	3	183	6024113	Homeless Emergency and Transitional Shelter	03T	LMC	\$352.81
2016	3	183	6035548	Homeless Emergency and Transitional Shelter	03T	LMC	\$4,369.71
2016	3	183	6057256	Homeless Emergency and Transitional Shelter	03T	LMC	\$1,846.43
2016	3	183	6065005	Homeless Emergency and Transitional Shelter	03T	LMC	\$5,517.51
					03T	Matrix Code	\$28,682.74
2015	8	178	5974771	KEO Home Delivered Meals Program	05A	LMC	\$500.00
					05A	Matrix Code	\$500.00
2015	2	170	5990550	Case Management / Relapse Prevention	05F	LMC	\$2,545.00
2016	2	182	5990547	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05F	LMC	\$6,600.00
2016	2	182	5998725	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05F	LMC	\$11,175.00
2016	2	182	6002569	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05F	LMC	\$8,830.00
					05F	Matrix Code	\$29,170.00
2016	4	184	6045282	Hana Kalima (Working Hands) Project	05H	LMC	\$4,250.00
2016	4	184	6057256	Hana Kalima (Working Hands) Project	05H	LMC	\$2,200.00
					05H	Matrix Code	\$6,450.00
2016	5	185	6013272	Homeownership Education and Counseling Project	13	LMH	\$3,125.00
2016	5	185	6032650	Homeownership Education and Counseling Project	13	LMH	\$6,125.00
2016	5	185	6062983	Homeownership Education and Counseling Project	13	LMH	\$5,750.00
2016	9	189	603641	HBLP: 401L1	13	LMH	\$244,000.00
2016	9	192	603641	HBLP: 402L1	13	LMH	\$244,000.00
2016	10	190	6033101	HPP: 5440 Makalea Street, Kapaa	13	LMH	\$428.09



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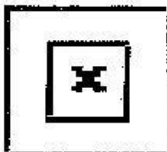
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	10	193	6051646	HPP: 4940 Alii Road, Hanalei	13	LMH	\$399,835.00
					13	Matrix Code	\$903,263.09
2016	6	186	5990547	Economic Development by Workforce Development	18C	LMC	\$25,376.00
2016	6	186	6002569	Economic Development by Workforce Development	18C	LMC	\$33,064.00
2016	6	186	6035548	Economic Development by Workforce Development	18C	LMC	\$24,701.00
2016	6	186	6062983	Economic Development by Workforce Development	18C	LMC	\$4,359.00
					18C	Matrix Code	\$87,500.00
Total							\$1,254,210.46

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	183	5981978	Homeless Emergency and Transitional Shelter	03T	LMC	\$8,167.31
2016	3	183	5990547	Homeless Emergency and Transitional Shelter	03T	LMC	\$1,780.42
2016	3	183	5998725	Homeless Emergency and Transitional Shelter	03T	LMC	\$4,574.32
2016	3	183	6013272	Homeless Emergency and Transitional Shelter	03T	LMC	\$2,074.53
2016	3	183	6024113	Homeless Emergency and Transitional Shelter	03T	LMC	\$352.91
2016	3	183	6035548	Homeless Emergency and Transitional Shelter	03T	LMC	\$4,369.71
2016	3	183	6057256	Homeless Emergency and Transitional Shelter	03T	LMC	\$1,846.49
2016	3	183	6065005	Homeless Emergency and Transitional Shelter	03T	LMC	\$5,517.51
					03T	Matrix Code	\$28,682.74
2015	8	178	5974771	KEO Home Delivered Meals Program	05A	LMC	\$500.00
					05A	Matrix Code	\$500.00
2015	2	170	5990550	Case Management / Relapse Prevention	05F	LMC	\$2,545.00
2016	2	182	5990547	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05F	LMC	\$6,800.00
2016	2	182	5998725	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05F	LMC	\$11,175.00
2016	2	182	6002569	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05F	LMC	\$8,850.00
					05F	Matrix Code	\$29,170.00
2016	4	184	6045282	Hana Kaiima (Working Hands) Project	05H	LMC	\$4,250.00
2016	4	184	6057256	Hana Kaiima (Working Hands) Project	05H	LMC	\$2,280.00
					05H	Matrix Code	\$6,450.00
Total							\$44,802.74

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	7	156	5990547	CDBG Program Administration	21A		\$3,551.58
2014	6	166	5955139	CDBG Program Administration	21A		\$329.50
2014	6	166	5967394	CDBG Program Administration	21A		\$1,078.32
2014	6	166	5974771	CDBG Program Administration	21A		\$868.14
2014	6	166	5983541	CDBG Program Administration	21A		\$611.34
2014	6	166	5990547	CDBG Program Administration	21A		\$2,401.07
2014	6	166	5990550	CDBG Program Administration	21A		\$649.89
2014	6	166	5996725	CDBG Program Administration	21A		\$573.45
2014	6	166	6006830	CDBG Program Administration	21A		\$830.48
2014	6	166	6013272	CDBG Program Administration	21A		\$9,489.04
2014	6	166	6016138	CDBG Program Administration	21A		\$1,218.85
2014	6	166	6024113	CDBG Program Administration	21A		\$654.37
2014	6	166	6032650	CDBG Program Administration	21A		\$578.98
2014	6	166	6035548	CDBG Program Administration	21A		\$236.53
2014	6	166	6045282	CDBG Program Administration	21A		\$337.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	166	6051646	CDBG Program Administration	21A		\$33.06
2014	6	166	6057256	CDBG Program Administration	21A		\$102.00
2014	6	166	6062983	CDBG Program Administration	21A		\$3,125.55
2015	7	181	5955139	General Administration	21A		\$13,962.80
2015	7	181	5967394	General Administration	21A		\$13,194.15
2015	7	181	5974771	General Administration	21A		\$13,967.32
2015	7	181	5983541	General Administration	21A		\$13,982.74
2015	7	181	5990547	General Administration	21A		\$10,152.98
2015	7	181	5993816	General Administration	21A		\$13,891.90
2015	7	181	6002569	General Administration	21A		\$14,251.45
2015	7	181	6013272	General Administration	21A		\$5,235.50
2015	7	181	6035548	General Administration	21A		\$7,878.82
2015	7	181	6045282	General Administration	21A		\$1.99
2016	11	191	6008830	General Administration	21A		\$636.80
2016	11	191	6016138	General Administration	21A		\$25.79
2016	11	191	6022140	General Administration	21A		\$14,714.47
2016	11	191	6032650	General Administration	21A		\$14,445.70
2016	11	191	6035548	General Administration	21A		\$1,397.18
2016	11	191	6041423	General Administration	21A		\$3,440.98
2016	11	191	6051646	General Administration	21A		\$14,823.40
2016	11	191	6057256	General Administration	21A		\$245.14
2016	11	191	6062983	General Administration	21A		\$11,588.34
2016	11	191	6065005	General Administration	21A		\$80.75
Total					21A	Matrix Code	\$194,904.97
							\$194,904.97